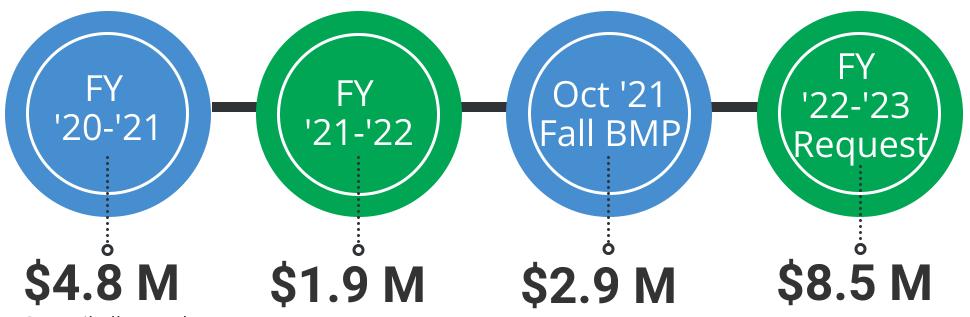
## Portland Street Response Budget Timeline



\$4.8 Million to a reserve fund on an annual basis.

Of the \$4.8 Million, \$1.9 Million was budgeted for PSR's pilot year to **fund 2 vans spread across 2 shifts**: a day and night shift. PSR's request to add an additional 4 vans before the end of FY '21-'22. The amount requested was \$1.08 Million, bringing PSR's total

FY '21-'22 budget to

\$2.9 Million.

PSR is requesting an additional \$3.7 Million on top of the allocated \$4.8 Million for a total of \$8.5 Million. This would allow PSR to expand citywide 24/7 by October 2022.

